

PARTNER SELF-ASSESSMENT REPORT¹



РЕПУБЛИКА СРБИЈА
МИНИСТАРСТВО ОДБРАНЕ
УНИВЕРЗИТЕТ ОДБРАНЕ

95-118
06 SEP 2017
Београд
20

| | |
|--------------------------|---|
| Project title | Development of master curricula for natural disasters risk management in Western Balkan countries |
| Project acronym | NatRisk |
| Project reference number | 573806-EPP-1-2016-1-RS-EPPKA2-CBHE-JP |
| Coordinator | University of Nis |
| Project start date | October 15, 2016 |
| Project duration | 36 months |

| | |
|----------------|------------------------|
| Partner name | University of Defence |
| Acronym | UNID |
| Contact person | Prof. Miroslav Talijan |

Project number: 573806-EPP-1-2016-1-RS-EPPKA2-CBHE-JP

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¹ This report concerns quality issues of NatRisk project. The contact person from each partner institution should complete this form annually, in consultation with the members of the partner institution project team, and submit the report by email to s.priest@mdx.ac.uk and natriskuni@gmail.com by and Sept 30th each year. The reports will be reviewed by the Quality Assurance Committee and a short report will be prepared and submitted to the Project Management Committee.

1. Partner contributions

Please describe shortly your contribution to the project within each of activities defined by LFM and comment if necessary. If it is not foreseen to take part in some of activities, please mark it with n/a. If some activity has not started yet, please indicate that. If your team didn't accomplish some task, please give the reasons.

| Activities - LFM code | Achieved to date | Comment |
|--|--|---|
| 1.1 Report on natural disasters in WB | Report on natural disasters in WB Republic of Serbia was created and delivered to WP1 leaders (BOKU). | Report regarding natural disasters, risk management practices and responsible institutes in Republic of Serbia was created in coordination with UNI and KPA. |
| 2.2 Defined courses content and syllabi | Initial version of master curriculum structure is created and delivered to UNI. | |
| 2.3 Teaching staff trained | Teaching staff were trained at three trainings (8 teachers). | Teaching staff of UNID attended trainings at Obuda University - OE, Middlesex University - MU and Tehnical University of Crete - TUC. |
| 2.5 Laboratories equipped | Public procurement procedure is completed and the laboratory is equipped. | Participation of the representatives of University of Defence (Nenad Milošević, Rade Slavković) in conducting public procurement procedure for computer equipment and software, as well as contract preparation and taking over the equipment from the selected company "Informatika a.d. Beograd, Jevrejska 32". |
| 3.1 Survey of citizens' and public sector awareness | Survey of citizens' and public sector awareness was written, report was prepared and delivered. | |
| 3.2 Study visit reports | Three study visits were realized. | Study visits to Obuda University - OE, Middlesex University - MU and Tehnical University of Crete - TUC were realized. |
| 3.3 Trainings' materials prepared, teachers selected | Proposal of the trainings' content and the holders of the realization was prepared and delivered to UNI. | |
| 8.4 Project correspondence | Day-to-day coordination of project activities was done. | |
| 8.5 Interim and final reports submitted | Documents for financial reports for the first 6 months were delivered. | |

2. Changes

Please indicate any changes in project realisation from the partner institution during the report period and comment on any likely impact on the project and suggest remedial actions

| Changes to the planned contributions to the project | Likely implication for WP activities and suggested actions | Date of notification to NatRisk coordinator |
|---|--|---|
| | No changes. | |
| | | |
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| | | |

3. Financial matters

Please indicate amounts of received instalments, expenditure within budget lines, and status of financial reporting on NatRisk management platform. Please comment any variation in the expected pattern of spending. This report will be considered in conjunction with the Financial Table on the NatRisk Management Platform.

| | No. of the instalment | Amount | Date | Comment |
|-----------------|----------------------------|---------------------------|-----------------|------------------|
| Received | 1. 2017-996-2333/2 | 7.107,25 € | 20th March 2017 | |
| | 2. 33209/2017 | 7.249,75 € | 10th July 2017 | |
| | 3. 640-58-057/17-143 | 32.454,82 € | 12th July 2017 | 3.998.346,00 RSD |
| | 4. | | | |
| Spent | | Spent from Erasmus+ grant | Comment | |
| | 1. Staff Costs | / | | |
| | 2. Travel Costs | 3.630,00 € | | |
| | 3. Costs of Stay | 8.280,00 € | | |
| | 4. Equipment Costs | 32.454,82 € | | |
| | 5. Subcontracting Costs | / | | |
| | 6. Special Mobility Strand | / | | |
| | Total | 44.364,82 € | | |

| Reported | | Yes | Partially | No | |
|----------|--|-----|-----------|----|--|
| | Financial excel table on the NatRisk platform filled-in | | | X | |
| | ITR, Time Sheets and Staff Convention forms completed | | | X | |
| | Supporting documents provided and uploaded to the NatRisk platform | | | X | |

Location, date

Belgrade, September 06th 2017



Signature

